CERTIFICATE

2009

To the Clerk of Lyon County, State of Kansas We, the undersigned officers of Recreation District #1

Budge Curry

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	12,500
TOTAL		12,500
Budget Summary 19,616,923	4	12,500
State Use Only		Stephen Wecker
Received		Ken Redeker
Reviewed By		Gary D. Murphy
Follow-up: YesNo		
		Commission Members
with the City/USD Clerk and two copies w	ith the C	s budget (including the publication) must be filed
with the City/USD Clerk and two copies with the City/USD Clerk and the City/USD Clerk	ith the C	s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
with the City/USD Clerk and two copies with the City/USD Clerk and the	ith the C	s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927). Sponsoring USD/City Address
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	ith the C	S budget (including the publication) must be filed founty Clerk (K.S.A. 12-1927). Sponsoring USD/City Address 0 0

Other County:

0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions	Total											Mower	TOTAL T CHOIRE	Item Durchood		
ting with no i												4/4/2005	Date	Contract		
ntent to pur												48	(Months)		of	Tamm
chase,		_	_	_			\downarrow					8 .5	_	Rate	Int	A LANGE
lo not list												4/18/08	Contract	of	Ending Date	L'CASC-I U
such transactions a								·			0,007	085 8	(Beg Princ)	Financed		Let L
are not lease-nurchases	2 422										2,421		2008	ω beg of F γ:	Princ Bal On	licate of Participation
2,427											2,427		2008	for the Year of	Pmts Due	0 n
0											0	2003	2000	for the Year of	Pmts Due	

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Recreation District #1

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007	2008	2009
Unencumbered Cash Balance	1,266	148	552
Receipts:		170	
Ad Velorem Tax	13,127	12,500	12 500
Grant	1,500	1,500	12,500
	1,500	1,300	C
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	4	4	A
Total Receipts	14,631	14,004	12.504
Resources Available	15,897	14,152	12,504
Expenditures:	10,057	14,132	13,056
Personnel	5,346	4,200	4.000
Commodities	4,251	4,900	4,000
Capital Improvements	6,152	4,500	4,500 4,000
1 iscellaneous			
Does misc. exceeds 10%			
otal Expenditures	15,749	13,600	12,500
nencumbered Cash Balance	148	552	556

Recreation District #1

FUND PAGE

Adopted Budget	Prior Year	Comment V	
	Actual	Current Year Estimated	Proposed Budget
0	2007	2008	Year
Unencumbered Cash Balance	2007	T	2009
Receipts:		0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0		
Resources Available	0	0	0
Expenditures:	- V	0	0
liscellaneous			
oes misc. exceeds 10%			
otal Expenditures	0		
nencumbered Cash Balance	VI	0	01

Page No.

Recreation District #1

FUND PAGE

Adopted Budget	Prior Year	Current Year	
•	Actual	Estimated	Proposed Budget
0	2007		Year
Unencumbered Cash Balance		2008	2009
Receipts:		0	
Miscellaneous			
Does misc. exceeds 10%			
nterest on Idle Funds			
Total Receipts			
Resources Available	0	0	0
xpenditures:	0	0	0
scellaneous			
es misc. exceeds 10%			
tal Expenditures	0		
encumbered Cash Balance	0	0	0

Page No.

The Governing Body of Recreation District #1

will meet on the 23rd day of July, 2009 at 7:00 p.m. at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund General	Prior Year Actual 2007	Current Year Estimated 2008	Proposed Budget Year 2009
	15,749	13,600	12,500
Totals Lease Purchase:	15,749	13,600	12,500
Principal Balance @ Beg of FY	4,854	2,427	0

Stephen	Wecker
	Recreation Commission Secretary

Page No. 4

Name of Recreation (Street Address or P O I City,State,ZIP Recreation Commission Point of Contact Phone	Box:		Recreation District #1 203 Center Olpe, KS 66865 Steve Wecker 620-475-3362		
Enter County the budg Note: If supported by a in, will be considered the	HCD	~	Lyon County SD having the highest valuation County's name followed with 'County's	located	
Street Address or P O Bo City, State, ZIP	r USD or ox:	City Levying Taxes	:	uny.	
1st County: 2nd County: 3rd County:	•	e to support the Re	ec Comm.:		
Enter year being budget Sponsor by USD, enter as Sponsor by City, enter as ((YYVVA	YYYY):	2009	#VALUE!	0
If additional fund pages are Enter Fund Name for tab fi Enter Fund Name for tab fi If previous budget had a be Lease balance for year	ınd2: ınd3:	ase dollar balance:		#VALUE!	-1 -2
Lease balance for year	-2	2007	0		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, SS:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 11th day of July, 2009, with no subsequent publications being made.

m Judalla

Subscribed and sworn to by me this 16th, day of July, 2009.

Notary Public

CHRISTOPHER W. WALKER

C. A. Notchy Public - State of Kansas

My Appt. Expires 4/14/2011

Printer's Fee: \$82.72

Date Paid:

EXHIBIT A

Recreation Commission
The Governing Body.of

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BUDGET SUMMARY OF EXPENDITURES

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Fund	Actual 2007	Current Year Estimated	Proposed Budget Year
	15,749	13.600	2009
			12,500
Totais			
Lease Purchase.	15,749	13.600	
Principal Balance @ Beg of FV			12,500
////	4,854	2,427	0
Owothe Great			
Recreation Commission Secretary	refary		

Tammy Vopat

From: To:

"City of Olpe" <olpecity@wheatstate.com>
"Tammy Vopat" <lyclerk@lyoncounty.org>
Friday, July 24, 2009 1:08 PM

Sent:

Attach:

2010 Recreation Dist #1 budget.xls Subject: Budget for Recreation District #1

Attached is the Budget for Recreation District #1. Please verify that you received it. Thank you.

Joyce Wilson Olpe City Clerk